

# UK SHARED PROSPERITY FUND ANNEX 2

## YEAR TWO PROJECTS FOR APPROVAL

Intervention required by Government	Project Title	Budget
E3: Creation of and improvements to local green spaces, community gardens, watercourses and embankments, along with incorporating natural features into wider public spaces.	Improvements to Albert Road Playground, Bagshot	£13,500 Capital
E6: Support for local arts, cultural, heritage and creative activities	Events across Surrey Heath	£17,500 Revenue
E9: Funding for impactful volunteering and/or social action projects to develop social and human capital in local places	Funding to support organisations that support volunteers	£20,000 Revenue
E10: Funding for local sports facilities, tournaments, teams and leagues; to bring people together	Walking Sports in Surrey Heath	£4,000 Revenue
E17: Funding for the development and promotion (both trade and consumer) of the visitor economy, such as local attractions, trails, tours and tourism products more generally	Enhanced tourism marketing / promotions	£7,000 Capital / Revenue
E23: Strengthening local entrepreneurial ecosystems, and supporting businesses at all stages of their development to start, sustain, grow and innovate, including through local networks	Supporting businesses	£7,000 Revenue
E29: Supporting Decarbonisation whilst growing the local economy	Surrey SME Decarbonisation Loan Scheme	£10,000 Revenue
<b>Total</b>		<b>£79,000</b>



## **Project 1**

**Intervention:** E3: Creation of and improvements to local green spaces, community gardens, watercourses and embankments, along with incorporating natural features into wider public spaces.

**Project title:** Improvements to Albert Road Playground, Bagshot

**Project overview / deliverables:** Albert Road Playground in Bagshot is currently underused and the space is underutilised. The equipment is in need of refurbishment to enable greater use and enhancements to the local area. The funding will contribute to the costs of refurbishing the equipment, and where necessary the purchasing of new equipment.

### **Output (required to meet Government funding requirements):**

- 100m<sup>2</sup> of improved green space (Albert Road Playground)
- Improvements to 1 neighbourhood (Albert Road Playground + Bagshot surrounds)
- 1 facility supported (Albert Road Playground)

### **Outcome (required to meet Government funding requirements):**

- 50% increase of use of the playground

### **Budget:**

- £13,500 Capital



## **Project 2**

**Government intervention:** E6: Support for local arts, cultural, heritage and creative activities

**Project:** Events across Surrey Heath

### **Project overview:**

- **Sub-project 1** – Additional captioned and relaxed performances at Camberley Theatre to support inclusivity. This will include associated marketing and promotions.
- **Sub-project 2** – Museum outreach activities including Heritage Pop Up event in Camberley Town Centre.
- **Sub-project 3** – Discretionary community events fund to include financial support for smaller towns and villages seeking to hold events that support local arts, cultural, heritage and creative activities.

### **Output (required by Government)**

- 27 events / participatory programmes
- 1 facility supported

### **Outcome (required by Government)**

- 15% increase in footfall at Camberley Theatre
- 15% increase in the use of facilities across Surrey Heath
- An increase of 20 individuals engaged in local arts, cultural, heritage and creative activities across Surrey Heath

### **Budget**

- Sub-project 1 - £2,500 (revenue)
- Sub-project 2 - £5,000 (revenue)
- Sub-project 3 - £10,000 (revenue)
- Total - £17,500 (revenue)



### **Project 3**

**Government intervention:** E9: Funding for impactful volunteering and/or social action projects to develop social and human capital in local places

**Project:** Funding to support organisations that support volunteers

**Project overview:** Funding to support an organisation(s) who facilitate the use of volunteers to deliver community benefits in Surrey Heath. This may include a grant scheme to organisations that are currently providing this service in the Borough to enable enhanced delivery. Projects should have a focus on delivering positive social action.

#### **Output (required by Government)**

- 1 organisation receiving a grant
- 20 volunteering opportunities supported (could have more than one volunteer per opportunity)
- 10 projects supported

#### **Outcome (required by Government)**

- A 20% increase in engagement numbers
- 40 volunteers administered as a direct result of this support

**Budget:** £20,000 (revenue)



## **Project 4**

**Government intervention:** E10: Funding for local sports facilities, tournaments, teams and leagues; to bring people together

**Project:** Walking Sports in Surrey Heath

**Project overview:** Surrey Heath Borough Council has an exceptional track record of delivering walking sports across the borough. The funding will support extended delivery and marketing / promotions to involve additional individuals.

### **Output (required by Government):**

- Three tournaments/leagues/teams supported

### **Outcome (required by Government):**

- 20% increase in improved perception of
- 15% increase of users of facilities

**Budget:** £4,000 (revenue)



## **Project 5**

**Government intervention:** Funding for the development and promotion (both trade and consumer) of the visitor economy, such as local attractions, trails, tours and tourism products more generally

**Project:** Enhanced tourism marketing / promotions

**Project overview:** To review and implement recommendations to increase the online presence of Surrey Heath's visitor and evening economy and support local tourist based businesses.

### **Output (required by Government):**

- 20 businesses receiving non-financial support
- 1000 people reached through marketing / promotions
- 2 events or activities supported

### **Outcome (required by Government):**

- 20% footfall increase after 7pm supporting the evening economy
- 20% increase in visitor numbers at visitor attractions
- 25% improved perception of attractions

**Budget:** £7,000 (capital / revenue)



## **Project 6**

**Government intervention:** E23: Strengthening local entrepreneurial ecosystems, and supporting businesses at all stages of their development to start, sustain, grow and innovate, including through local networks.

**Project:** Supporting businesses

**Project overview:**

**Sub-project 1** – Funding to support the Independents Network and Camberley town centre meanwhile uses

**Sub-project 2** – Business support workshops to increase productivity and growth aligned to Economic Development Strategy

**Output (required by Government):**

- 30 businesses receiving non-financial support

**Outcome (required by Government):**

- 20 businesses with improved productivity
- 4 businesses engaged with new markets

**Budget:** £7,000 (revenue)



## **Project 7**

**Government intervention:** E29: Supporting Decarbonisation whilst growing the local economy

**Project:** Surrey SME Decarbonisation Loan Scheme

**Project overview:** Delivery of LOCASE – (Low Carbon Across South East) in partnership with Surrey County Council and other Districts and Boroughs. Including a grant funding scheme to businesses, free courses and networking support to save carbon emissions. LOCASE funding can be used on:

- LED Lighting upgrades
- Air source heat pumps
- Solar PV installation
- Insulation saving projects
- Gas boiler upgrades
- Specialist skills and knowledge
- Research
- IT / Software
- Accreditations

**Output (required by Government year 2+ year 3):**

- 10 businesses receiving financial support other than grants (loans)
- 10 businesses receiving non-financial support
- 10 projects with low or zero carbon energy infrastructure installed
- 10 business decarbonisation plans developed

**Outcome (required by Government year 2+ year 3):**

- 2 Jobs Created
- 10 Jobs Safeguarded
- 10 businesses adopting new to the firm technologies or processes
- 300 tonnes of greenhouse gas reduction

**Budget: £35,000** (request for £10,000 in year 2 + £25,000 in year 3)

